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1		2022	477,670.92	225,087.36	210,512.80	252,583.56	354,699.91	8,878.88
		2023	516,763.94	258,173.48	244,235.57	258,590.46	146,110.37	6,081.38
2		2022	350,611.92	205,553.62	200,963.36	145,058.30	834,341.62	22,044.05
		2023	620,556.73	467,778.84	454,166.23	152,777.88	306,778.91	8,090.54
3		2022	44,274.27	27,359.75	25,609.79	16,914.52	99,435.68	3,998.24
		2023	36,583.19	21,692.26	20,198.96	14,890.93	32,814.23	-1,987.94
4		2022	430,163.02	256,925.83	154,708.36	173,237.18	103,864.97	-184.52
		2023	559,089.48	379,752.11	202,357.07	179,337.38	126,248.31	6,140.90

5		2022	35,319.32	4,493.37	1,742.98	30,825.95		-174.05
		2023	367,026.72	141,487.31	66,984.38	225,539.41		20,527.84
6		2022	373,658.64	220,825.18	184,149.23	152,833.46	423,765.09	12,352.48
		2023	379,098.71	231,755.05	197,287.97	147,343.66	160,127.19	-5,205.52

2022

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2023	7	31		
1,656,496.37				1,590,205.57
			66,290.80	
71.85%	68.98%	2.88%		

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