

2023 7

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139, 360

2023 6 30

847, 948. 41

2023 6 30

50%

2023 7

1

50, 000

2

20, 000

3

230,000

2003 7 7

1

100,000

2020 6 11

860 10

200,000

2021 8 12

1

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1		2022	579, 375. 21	327, 512. 56	241, 381. 11	251, 862. 65	460, 050. 33	46, 357. 11
		2023	552, 817. 53	296, 204. 65	210, 941. 49	256, 612. 87	105, 156. 06	4, 567. 07
2		2022	477, 670. 92	225, 087. 36	210, 512. 80	252, 583. 56	354, 699. 91	8, 878. 88
		2023	536, 370. 00	283, 498. 38	268, 973. 50	252, 871. 61	71, 438. 40	288. 05
3		2022	350, 611. 92	205, 553. 62	200, 963. 36	145, 058. 30	834, 341. 62	22, 044. 05
		2023	376, 187. 07	229, 700. 64	216, 059. 38	146, 486. 43	123, 475. 51	1, 428. 13
4		2022	430, 163. 02	256, 925. 83	154, 708. 36	173, 237. 18	103, 864. 97	- 184. 52
		2023	516, 663. 16	344, 914. 65	194, 926. 49	171, 748. 51	24, 918. 32	- 1, 488. 67

2022

2023

1						50, 000. 00	1
2						20, 000. 00	1
3						9, 360. 00	1
4						15, 000. 00	1
5						15, 000. 00	2
6						20, 000. 00	1
7						10, 000. 00	1. 5

2023 6 30	
1, 687, 370. 71	1, 568, 224. 57
	119, 146. 14
73. 19% 68. 03% 5. 17%	

2023 8 1