

600884

2019

.....	3
.....	3
.....	6
.....	11

1.1

1.2

1.3

1.4

2.1

			(%)
	24,178,153,806.93	23,448,821,020.32	3.11
	11,517,813,902.69	10,707,198,373.68	7.57
	1,122,764,986.00	1,122,764,986.00	—
	1-9	1-9	(%)

—

	0.190	0.343	-44.51
%	1.971	3.628	1.657

√ □

	7 9	1-9
	675,582.01	1,803,488.76
	20,607,918.80	65,065,603.43
	-16,026.65	-37,546.40
	1,386,923.25	3,586,389.25
		25,054,378.59
	-2,437,242.87	-7,374,276.37
	-3,658,783.78	-14,217,329.24
	16,558,370.76	73,880,708.02

2.2

				75,142		
		(%)				
	367,073,986	32.69	0		0	
	80,629,096	7.18	0		0	
1	60,209,698	5.36	0		0	
	49,123,498	4.38	0		0	
	21,202,500	1.89	0		0	
	14,974,463	1.33	0		0	

3.1

√ □

	2019 9 30	2018 12 31	%	
	1,372,328,427.66	2,619,513,785.55	-47.61	“10 ” “ 10 7.5 “13 ”
	83,721.02	—		“ ” “ ”
	—	98,537.42	-100.00	“ ” “ ”
	561,269,494.56	342,881,186.42	63.69	
	805,216.70	—		
	5,256,900.00	—		
	486,467,680.14	730,661,858.35	-33.42	3
	—	3,873,794,031.25	-100.00	“ ” “ ”
	3,981,192,524.68	—		“ ” “ ”
	184,446,581.14	—		
	1,874,006,709.25	1,136,711,623.09	64.86	“10 ” “ 10 ”

	753,524,890.61	517,015,548.85	45.75	9,352 15,485
	4,068,350,515.00	2,946,944,000.00	38.05	7.5 “ 13 ”
	35,977,374.32	78,267,175.52	-54.03	
	130,685,849.77	327,067,003.93	-60.04	
	1,891,362.15	122,622,937.72	-98.46	7.5 “ 13 ”
	280,130,812.72	2,044,289,018.21	-86.30	7.5 “ 13 70 9
	2,196,809,988.22	1,107,359,636.78	98.38	
	298,019,377.80	156,668,822.65	90.22	

	1-9	1-9	%	
	3,956,419.15	-		22 — “ ” 2.8
	-2,425,734.31	-14,142,500.04		22 — “ ” 242.57
	-37,546.40	-464,371.41		
	176,668,702.90	908,181,726.94	-80.55	4,510.94 65,792.99

	130,805.00	37,642,294.77	-99.65	3,735
	70,021,174.11	151,089,214.87	-53.66	
	7,107,619.02	13,318,658.40	-46.63	308.5 217
	68,687,731.66	234,477,056.91	-70.71	“ ”
	287,739,755.32	1,054,187,279.61	-72.71	
	599,530,577.03	-		
	-2,004,465.48	1,053,376.63	-290.29	
	-	-1,368,986,219.17		

	1-9	1-9	%	
	-946,079,664.46	-327,698,238.63		Altura Mining Limited 2.26 “ 10 ” “ 10 ”

	127,208,088.46	2,184,114,947.55	-94.18	4.77	“ ”	13.22
	5,072,447.73	7,698,507.94	-34.11			

3.2

√ □

1

2019 7 24 2019 8 12 2019

2019

2019 9 2

2019 2019

9 12 2019

2

2019 7 12

1

8.91%

367,073,986

32.69%,

80,629,096

7.18%

2019 8 12

[2019]1450

2019 9 2

(3) Altura

2019 6 0.10

25,136,124.90 Altura 251,361,249 2019 7 Altura

“ ” 0.112 2,240

Altura 2

Altura 451,361,249 19.41%

3.3

☐ √

3.4

√ ☐

2019

	2019 10 28

4.1

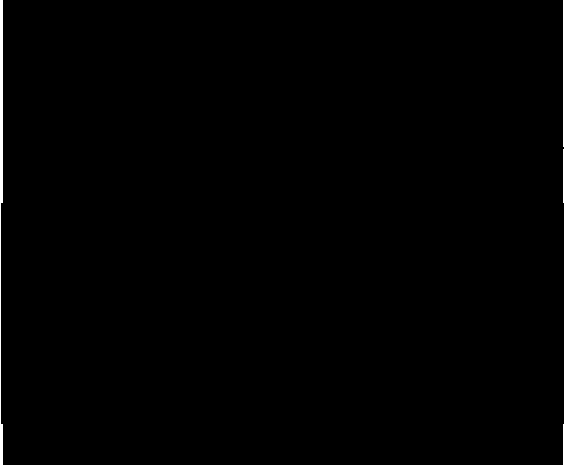
2019 9 30

:

:

	2019 9 30	2018 12 31
	1, 372, 328, 427. 66	2, 619, 513, 785. 55
	83, 721. 02	
		98, 537. 42
	684, 135, 949. 46	648, 798, 390. 21
	2, 944, 145, 204. 54	2, 828, 812, 546. 35
	561, 269, 494. 56	342, 881, 186. 42
	239, 360, 963. 22	221, 840, 282. 64
	805, 216. 70	
	5, 256, 900. 00	
	2, 131, 273, 726. 00	2, 326, 573, 384. 22
	681, 535, 587. 46	657, 070, 346. 79
	486, 467, 680. 14	730, 661, 858. 35
	9, 100, 600, 754. 06	10, 376, 250, 317. 95
		3, 873, 794, 031. 25
	657, 263, 242. 52	635, 086, 374. 39

	2,703,281,817.25	2,623,674,589.38
	3,981,192,524.68	
	184,446,581.14	
	4,318,825,690.59	3,820,009,390.60
	1,874,006,709.25	1,136,711,623.09
	753,524,890.61	517,015,548.85
	129,401,866.45	129,401,866.45
	50,873,541.31	50,530,313.24
	143,627,710.82	145,418,783.12
	281,108,478.25	140,928,182.00
	15,077,553,052.87	13,072,570,702.37
	24,178,153,806.93	23,448,821,020.32
	4,068,350,515.00	2,946,944,000.00
	772,634,798.45	1,056,677,982.17
	1,820,654,595.14	1,858,105,845.16
	126,811,477.19	115,391,206.57
	35,977,374.32	78,267,175.52
	130,685,849.77	327,067,003.93
	395,283,931.41	526,797,924.22
	1,891,362.15	122,622,937.72
	10,436,999.41	10,436,999.41
	280,130,812.72	2,044,289,018.21
	2,190,993.40	2,661,904.14



7, 632, 720, 347. 40	8, 956, 202, 059. 92
2, 196, 809, 988. 22	1, 107, 359, 636. 78

2019 9 30

:

: :

	2019 9 30	2018 12 31
	271,826,427.16	609,767,837.87
		50,000.00
	9,287,169.89	15,029,370.04
	7,603,542.49	15,441,618.87
	4,409,388,366.19	3,377,070,153.97
	4,698,105,505.73	4,017,358,980.75
		1,948,456,893.86
	5,397,406,593.75	5,445,206,937.56
	2,104,688,758.64	
	26,210,000.00	
	447,866,155.88	463,688,833.91
	93,823,479.24	96,114,810.71
	6,157,930.94	7,239,868.97

	13, 552, 520. 02	13, 552, 520. 02
	8, 089, 705, 438. 47	7, 974, 259, 865. 03
	12, 787, 810, 944. 20	11, 991, 618, 845. 78
	2, 700, 000, 000. 00	2, 200, 000, 000. 00
	9, 105, 674. 07	9, 086, 155. 30
	1, 395, 937. 62	289, 498. 33
	404, 638. 65	6, 288, 412. 66
	80, 199, 828. 57	182, 257, 251. 51
	705, 124, 370. 58	662, 634, 619. 17

	1, 537, 149, 737. 14	1, 385, 258, 851. 76
	248, 266, 158. 41	248, 266, 158. 41
	2, 498, 055, 679. 13	2, 005, 187, 507. 01
	8, 379, 214, 784. 86	7, 720, 236, 325. 36
	12, 787, 810, 944. 20	11, 991, 618, 845. 78

:

	2019 7-9	2018 7-9	2019 1-9	2018 1-9
	2,073,240,447.48	2,093,900,422.13	6,514,573,843.85	6,381,790,482.59
	2,073,240,447.48	2,093,900,422.13	6,514,573,843.85	6,381,790,482.59
	2,005,080,762.26	2,028,980,391.65	6,312,234,158.22	6,048,229,030.28
	1,601,407,689.35	1,667,853,712.85	5,093,431,055.12	4,907,328,174.61
	6,554,204.06	10,475,203.88	30,123,898.99	33,141,793.20
	118,882,310.11	103,324,444.00	356,833,027.54	307,470,384.72
	129,801,364.29	112,499,416.56	337,799,931.81	311,851,187.79
	106,362,824.19	73,329,346.69	328,051,328.17	289,495,902.34
	42,072,370.26	61,498,267.67	165,994,916.59	198,941,587.62
	55,396,540.14	84,832,038.95	202,419,549.74	230,522,161.67
	5,296,305.91	10,749,593.78	31,658,599.88	21,172,140.32
	22,741,116.44	87,323,051.83	70,021,174.11	151,089,214.87
“ ”	20,035,614.11	648,011,797.79	176,668,702.90	908,181,726.94
	16,655,510.74	20,277,112.87	72,279,353.18	83,642,341.76
“ ”				
“ — ”				
“ ”	-16,026.65	-172,171.21	-37,546.40	-464,371.41
	9,826,307.47		3,956,419.15	

“ ”				
“ ”		3,799,414.74	-2,425,734.31	-14,142,500.04
“ ”	690,992.21	-1,298,176.62	130,805.00	37,642,294.77
“ ”	121,437,688.80	802,583,947.01	450,653,506.08	1,415,867,817.44
	3,449,339.23	5,148,156.38	7,107,619.02	13,318,658.40
	2,006,521.78	2,645,080.70	3,521,229.77	3,571,107.84
“ ”	122,880,506.25	805,087,022.69	454,239,895.33	1,425,615,368.00
	26,005,013.52	150,051,266.68	68,687,731.66	234,477,056.91
“ ”	96,875,492.73	655,035,756.01	385,552,163.67	1,191,138,311.09
1. “ ”	96,875,492.73	655,035,756.01	385,552,163.67	1,191,138,311.09
2. “ ”				
1. “ _ ”	68,748,974.84	588,577,875.77	287,739,755.32	1,054,187,279.61
2. “ _ ”	28,126,517.89	66,457,880.24	97,812,408.35	136,951,031.48
	-161,049,358.72	-931,975,252.49	597,526,111.55	-1,367,932,842.54
	-161,049,358.72	-931,975,252.49	597,526,111.55	-1,367,932,842.54
	-160,572,037.77		599,530,577.03	
1.				
2.				
3.	-160,572,037.77		599,530,577.03	
4.				
	-477,320.95	-931,975,252.49	-2,004,465.48	-1,367,932,842.54
1.	-477,320.95	1,216,017.50	-2,004,465.48	1,053,376.63
2.				

3.		-933, 191, 269. 99		-1, 368, 986, 219. 17
4.				
5.				
6.				
7.				
8.				
9.				
	-64, 173, 865. 99	-276, 939, 496. 48	983, 078, 275. 22	-176, 794, 531. 45
	-92, 300, 383. 88	-343, 397, 376. 72	885, 265, 866. 87	-313, 745, 562. 93
	28, 126, 517. 89	66, 457, 880. 24	97, 812, 408. 35	136, 951, 031. 48

	2019 7—9	2018 7—9	2019 1—9	2018 1—9
	17,187,526.29	12,888,575.35	31,066,195.01	38,105,594.51
	4,744,020.34	991,118.72	5,923,517.68	3,637,315.73
	110,794.90	121,870.21	454,531.00	3,813,246.19
	6,470,321.08	4,227,578.61	19,720,586.67	8,084,963.33
	26,044,300.58	23,237,422.03	71,407,756.60	69,969,322.46
	4,693,132.86	5,300,878.21	27,976,229.58	11,328,970.55
	35,211,569.39	40,640,601.65	105,795,054.54	115,367,771.64
	30,902,266.77	35,382,996.17	81,116,580.13	104,092,310.32
	330,000.00	12,232.00	528,987.69	836,422.00
“ ”	22,180,936.86	694,609,189.61	133,160,960.65	741,738,654.94
	22,180,357.46	18,223,149.14	88,930,123.65	75,313,095.60
“ — ”				
“ ”				
“ ”	124,212.93		-16,336,491.29	
“ ”		-14,571,845.36		-44,776,318.21
“ ”			4,075.24	
“ ”	-2,239,893.68	659,059,283.82	22,941,105.77	639,070,534.98
	6,194.69		23,522.19	
	35,273.73	436.00	35,273.73	520.49
“ ”	-2,268,972.72	659,058,847.82	22,929,354.23	639,070,014.49
		115,597,908.62		119,043,803.43
“ ”	-2,268,972.72	543,460,939.20	22,929,354.23	520,026,211.06
“ ”	-2,268,972.72	543,460,939.20	22,929,354.23	520,026,211.06
“ ”				
	46,352,809.22	-319,810,623.57	711,650,902.15	-539,679,761.51
	46,830,130.17		713,655,367.63	

1.				
2.				
3.	46,830,130.17		713,655,367.63	
4.				
	-477,320.95	-319,810,623.57	-2,004,465.48	-539,679,761.51
1.	-477,320.95	1,216,017.50	-2,004,465.48	1,053,376.63
2.				
3.		-321,026,641.07		-540,733,138.14
4.				
5.				
6.				
7.				
8.				
9.				
	44,083,836.50	223,650,315.63	734,580,256.38	-19,653,550.45
(/)	-0.002	0.484	0.020	0.463
(/)	-0.002	0.484	0.020	0.463

	2019 1—9	2018 1—9
	4,887,861,388.48	5,724,751,401.11
	41,481,581.57	136,307,107.01
	325,679,827.59	378,718,147.70
	5,255,022,797.64	6,239,776,655.82
	4,114,237,274.90	4,990,688,927.10
	499,839,086.85	438,792,927.30
	309,981,707.36	373,960,268.60
	635,871,508.81	773,928,686.18
	5,559,929,577.92	6,577,370,809.18
	-304,906,780.28	-337,594,153.36
	1,221,840,925.37	388,096,527.56
	126,910,999.64	823,949,421.46
	6,158,206.78	111,214,156.09
		-206,756,325.09
	14,219,402.00	1,436,996.66
	1,369,129,533.79	1,117,940,776.68
	1,655,336,674.96	1,334,987,818.00

	327,406,313.93	104,880,000.00
		771,197.31
	332,466,209.36	5,000,000.00
	2,315,209,198.25	1,445,639,015.31
	-946,079,664.46	-327,698,238.63
	1,500,000.00	1,323,267,579.88
	1,500,000.00	1,323,267,579.88
	6,262,071,506.00	5,859,267,707.38
	128,479,449.34	162,010,053.14
	6,392,050,955.34	7,344,545,340.40
	5,642,907,545.90	

	2019 1—9	2018 1—9
	23,725,855.34	26,685,492.45
	24,261,458.91	1,479,603,842.20
	47,987,314.25	1,506,289,334.65
	747,768.00	8,153,014.00
	27,391,929.57	20,225,312.49
	46,851,236.87	133,384,147.87
	69,226,974.63	2,322,571,020.57
	144,217,909.07	2,484,333,494.93
	-96,230,594.82	-978,044,160.28
	1,617,775,619.90	409,567,102.40
	72,526,837.00	775,047,793.56
	14,219,402.00	15,660,425.01
	1,704,521,858.90	1,200,275,320.97
	2,672,552.21	28,598,632.07
	790,000,000.00	129,536,280.70
	1,058,592,492.85	
	1,851,265,045.06	158,134,912.77
	-146,743,186.16	1,042,140,408.20

	3, 744, 967, 521. 73	3, 578, 951, 022. 10
	-94, 967, 521. 73	-98, 951, 022. 10
	-108. 00	
	-337, 941, 410. 71	-34, 854, 774. 18
	593, 566, 837. 87	628, 150, 795. 27
	255, 625, 427. 16	593, 296, 021. 09

4. 2

☐ √

4. 3

☐ √

4. 4

☐ √