

600884

1. 1

	7, 909, 239	0. 70	0			
500	5, 842, 886	0. 52	0			
	5, 205, 320	0. 46	0			
	267, 073, 986				267, 073, 986	
	180, 629, 096				180, 629, 096	
1	60, 209, 698				60, 209, 698	
	60, 209, 698				60, 209, 698	
	21, 202, 500				21, 202, 500	
	14, 867, 000				14, 867, 000	
	10, 452, 359				10, 452, 359	
	7, 909, 239				7, 909, 239	
500	5, 842, 886				5, 842, 886	
	5, 205, 320				5, 205, 320	

: 301, 048, 492 2019 3 1

2019 2 26

2019 3 15 5%

2019-007 15 6

22, 455, 300 2%

2019 4 9 2019 4 8 4

9 7, 721, 979 0. 69%

52, 487, 719 4. 67%

5%

	1, 504, 852, 509. 84	1, 107, 359, 636. 78	35. 90%	4
	633, 597, 146. 35	459, 925, 696. 32	37. 76%	3
	2, 094, 236, 193. 12	1, 345, 200, 414. 45	55. 68%	

	-25, 157. 25	-172, 818. 30		

	-307, 590, 228. 52	-168, 886, 141. 62		2
	432, 430, 346. 47	656, 959, 468. 35	-34. 18%	7. 5
	-1, 109, 485. 06	816, 448. 30	-235. 89%	

3. 2

2014 3 7 “2013 ”

7.5 5 3

2014 3 26 “122285” “13

” “104285” “13 ”

3 7

1

2017 1 16 “13 ”

2017 1 17 1 18 0

0

2019 3 7 “13 ”

3. 3

3. 4

	2019 4 26

4.1

2019 3 31

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	2019 3 31	2018 12 31
	2,365,803,030.39	2,619,513,785.55
	173,333,347.06	98,537.42
	3,871,921,512.31	3,477,610,936.56
	816,766,287.66	648,798,390.21
	3,055,155,224.65	2,828,812,546.35
	542,642,108.71	342,881,186.42
	252,325,877.04	221,840,282.64
	2,331,749,728.66	2,326,573,384.22
	637,643,517.89	657,070,346.79
	666,229,474.68	730,661,858.35
	10,841,648,596.74	10,376,250,317.95
		3,873,794,031.25
	591,254,228.23	635,086,374.39
	2,670,204,322.38	2,623,674,589.38
	4,384,938,460.04	

	1, 504, 852, 509. 84	1, 107, 359, 636. 78
	179, 752, 052. 75	156, 668, 822. 65
	5, 900, 000. 00	5, 900, 000. 00
	237, 000, 691. 88	240, 493, 602. 25
	633, 597, 146. 35	459, 925, 696. 32
	2, 561, 102, 400. 82	1, 970, 347, 758. 00
	11, 585, 672, 704. 13	10, 926, 549, 817. 92
	1, 122, 764, 986. 00	1, 122, 764, 986. 00
	4, 088, 274, 270. 29	4, 087, 722, 773. 53
	2, 094, 236, 193. 12	1, 345, 200, 414. 45
	2, 340, 700. 85	2, 188, 756. 54
	248, 266, 158. 41	248, 266, 158. 41
	3, 936, 451, 723. 10	3, 901, 055, 284. 75
	11, 492, 334, 031. 77	10, 707, 198, 373. 68
	1, 845, 330, 009. 37	1, 815, 072, 828. 72
	13, 337, 664, 041. 14	12, 522, 271, 202. 40
	24, 923, 336, 745. 27	23, 448, 821, 020. 32

2019

2019 3 31

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	2019 3 31	2018 12 31
	397,856,530.06	609,767,837.87

	7, 840, 383. 62	7, 239, 868. 97
	13, 552, 520. 02	13, 552, 520. 02
	8, 302, 680, 740. 42	7, 974, 259, 865. 03
	12, 540, 076, 189. 46	11, 991, 618, 845. 78
	2, 790, 000, 000. 00	2, 200, 000, 000. 00
	8, 635, 699. 90	9, 086, 155. 30
	499, 521. 34	289, 498. 33
	404, 638. 65	6, 288, 412. 66
	72, 150, 585. 05	182, 257, 251. 51
	619, 268, 194. 96	662, 634, 619. 17
		49, 591, 944. 44
	701, 360. 00	701, 360. 00
		749, 759, 323. 87
	3, 490, 958, 639. 90	3, 810, 315, 260. 84
	400, 000, 000. 00	
	528, 717, 767. 08	461, 067, 259. 58
	928, 717, 767. 08	461, 067, 259. 58
	4, 419, 676, 406. 98	4, 271, 382, 520. 42
	1, 122, 764, 986. 00	1, 122, 764, 986. 00
	2, 958, 758, 822. 18	2, 958, 758, 822. 18

2019 1 3

:

	2019	2018
	2,032,108,840.92	1,813,531,187.95
	2,032,108,840.92	1,813,531,187.95
	1,993,718,226.49	1,695,832,925.49
	1,603,193,548.68	1,338,386,901.09
	10,371,656.07	8,030,997.66
	111,533,513.45	99,433,504.20
	95,941,994.76	80,912,761.49
	96,376,691.20	89,230,203.16
	68,896,275.93	63,588,084.29
	90,536,630.71	84,891,339.32
	26,317,173.14	25,400,028.21
	7,404,546.40	16,250,473.60
	14,436,848.41	24,606,663.15
	35,556,211.39	41,478,254.57
	28,916,683.15	37,584,878.91
—		
	-25,157.25	-172,818.30
	-413,757.36	37,184,672.43
	87,944,759.62	220,795,034.31
	1,893,253.28	2,687,397.90
	322,852.06	389,201.93
	89,515,160.84	223,093,230.28
	23,903,105.45	42,705,450.68
	65,612,055.39	180,387,779.60

1.	65, 612, 055. 39	180, 387, 779. 60
2.		

	2019	2018
	9,975,742.68	17,887,769.86
	1,157,415.87	1,122,840.90
	208,512.27	23,153.01
	5,952,830.13	3,680,316.18
	21,208,066.87	21,025,565.40
	21,518,250.02	13,796,839.76
	36,728,456.72	34,146,622.51
	15,274,847.71	20,358,989.20
	21,241,884.73	9,878,106.32
	198,987.69	724,190.00
	30,341,541.98	32,295,879.02
	30,341,541.98	32,295,879.02
—		
	4,075.24	
	-30,766,612.30	1,381,017.31
		84.49
	-30,766,612.30	1,380,932.82
	-30,766,612.30	1,380,932.82
	-30,766,612.30	1,380,932.82
	430,930,069.42	155,441,818.69
	431,556,610.29	
1.		
2.		
3.	431,556,610.29	
4.		
	-626,540.87	155,441,818.69
1.	-626,540.87	109,607.91
2.		
3.		155,332,210.78

4.		
5.		
6.		
7.		
8.		
9.		
	400, 163, 457. 12	156, 822, 751. 51
(/)	-0. 027	0. 001
(/)	-0. 027	0. 001

2019

2019 1 3

	2019	2018
	1, 652, 115, 910. 31	1, 882, 075, 874. 79

	483, 186, 921. 66	273, 763, 381. 49
	20, 000, 000. 00	
	224, 368, 171. 23	
	727, 555, 092. 89	273, 763, 381. 49
	-307, 590, 228. 52	-168, 886, 141. 62
		16, 000, 000. 00
		16, 000, 000. 00
	2, 857, 456, 458. 00	2, 119, 549, 712. 41
		13, 007, 473. 68
	2, 857, 456, 458. 00	2, 148, 557, 186. 09
	2, 273, 194, 212. 95	1, 387, 684, 791. 83
	111, 274, 741. 59	103, 912, 925. 91
	40, 557, 156. 99	
	2, 425, 026, 111. 53	1, 491, 597, 717. 74
	432, 430, 346. 47	656, 959, 468. 35
	-1, 109, 485. 06	816, 448. 30
	-289, 777, 802. 54	64, 595, 439. 37
	2, 110, 545, 636. 93	1, 091, 949, 802. 27
	1, 820, 767, 834. 39	1, 156, 545, 241. 64

	2019	2018
	6, 993, 480. 75	8, 341, 643. 56
	7, 354, 848. 17	386, 429, 053. 89
	14, 348, 328. 92	394, 770, 697. 45
		1, 000, 000. 00
	13, 227, 079. 86	9, 013, 629. 55
	7, 115, 720. 14	23, 806, 879. 10
	23, 968, 231. 51	452, 200, 078. 68
	44, 311, 031. 51	486, 020, 587. 33

	-211,911,307.81	-78,031,872.38
	593,566,837.87	628,150,795.27
	381,655,530.06	550,118,922.89

4.2

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